

TABLE 7-1

Klamath Basin Fishery Restoration Program
Fiscal 1989-1990 Federal Funding Levels
U.S. Fish and Wildlife Service
Klamath River Fishery Resource Office

<u>Catesorv</u>	<u>FY89</u>	%	<u>FY90</u>	%	<u>Total</u>
Administer Program	\$218,760	22%	\$319,000	35%	\$537,760
Plan Program	\$140,135	14%	-0-	0	\$140,135
Educate	\$ 87,000	9%	\$127,265	14%	\$214,265
Get Information	\$410,905	41%	\$266,348	29%	\$677,253
Artificial Propag.	\$ 83,200	8%	\$109,653	12%	\$192,853
Manage Habitat	\$ 60,000	6%	\$ 85,867	9%	\$145,867
TOTAL	\$1,000,000		\$ 908,133¹		\$1,908,133

1/ A **total of \$1,000,000 will likely** be spent before the completion of the fiscal year.